REKAP REALISASI PELAKSANAAN KEGIATAN S.D BULAN FEBRUARI 2023

(Diurutkan berdasar % realisasi keuangan terhadap target dari rendah ke tinggi)

No	OPD	Pagu	Target Keuangan s.d Februari		Realisasi Keuangan s/d Februari		Target Fisik	Realisasi Fisik
			Rp.	(%)	Rp.	(%) terhadap target Feb	(%)	(%)
1	Dishub	7,461,189,338	911,265,473	12.21	147,076,611	16.14	12.21	30
2	Inspektorat	2,632,598,200	149,808,100	5.69	47,426,114	31.66	5.69	15
3	BPKPD	23,582,752,137	715,997,450	3.04	229,631,813	32.07	3.04	22
4	Sekretariat DPRD	31,957,345,800	5,401,760,980	16.90	1,957,337,869	36.24	16.90	28
5	Disperinaker	3,818,623,801	56,266,000	1.47	24,245,024	43.09	1.47	37
6	DP3APPKB	8,538,823,450	576,166,200	6.75	253,910,904	44.07	6.75	10
7	Dinpersip	4,760,715,050	296,117,500	6.22	138,731,001	46.85	6.22	14
8	DPUPR	74,311,885,815	1,467,021,297	1.97	762,996,462	52.01	1.97	7
9	BKPSDM	4,748,054,000	460,845,850	9.71	249,833,402	54.21	9.71	16
10	Disbudpar	7,220,265,730	123,551,000	1.71	71,595,454	57.95	1.71	35
11	Sekretariat Daerah	8,864,801,000	1,658,582,200	18.71	1,114,235,547	67.18	18.71	15
12	Diskominfo	6,893,020,750	407,635,300	5.91	288,044,428	70.66	5.91	33
13	Dinkes	58,868,614,971	5,926,457,390	10.07	4,325,853,181	72.99	10.07	9
14	Dispora	12,882,389,220	7,142,387,020	55.44	5,552,723,624	77.74	55.44	50
15	Dispangtan	9,358,859,310	191,526,980	2.05	149,361,041	77.98	2.05	17
16	Bakesbangpol	4,298,230,544	74,488,800	1.73	58,095,077	77.99	1.73	15
17	DLH	27,214,404,651	3,777,990,291	13.88	2,962,241,826	78.41	13.88	34
18	Kec. Argomulyo	8,678,829,500	473,946,870	5.46	372,557,451	78.61	5.46	10
19	Disdukcapil	1,942,234,660	176,109,820	9.07	140,769,001	79.93	9.07	40
20	Dinkop UKM	3,271,915,608	41,555,000	1.27	33,547,303	80.73	1.27	10
21	Satpol PP	6,721,684,200	585,832,000	8.72	486,763,026	83.09	8.72	16
22	Dinperkim	20,789,764,000	352,190,992	1.69	302,489,304	85.89	1.69	29
23	Kec. Sidomukti	6,276,840,900	567,410,100	9.04	498,169,099	87.80	9.04	20
24	Disdik	67,573,096,270	3,401,702,000	5.03	3,155,271,770	92.76	5.03	20
25	Dinsos	6,384,775,700	163,743,000	2.56	156,285,861	95.45	2.56	14
26	Disdag	9,083,360,300	532,876,800	5.87	557,167,075	104.56	5.87	9
27	BPBD	1,603,196,750	54,840,500	3.42	60,223,236	109.82	3.42	8
28	Bappeda	5,397,143,000	108,963,000	2.02	168,042,725	154.22	2.02	7
29	Kec. Sidorejo	8,875,325,500	321,632,550	3.62	561,169,678	174.48	3.62	17
30	Kec. Tingkir	8,803,160,500	187,856,100	2.13	334,060,641	177.83	2.13	11
31	DPMTPSP	2,215,861,500	4,605,000	0.21	93,239,807	2024.75	0.21	20
Total		**447,568,572,817**	**35,399,866,090**	**7.91**	**25,106,018,744**	**70.92**	**7.91**	**19.60**

Kabag. Adm. Pembangunan
Setda Kota Salatiga,

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*Pagu, target, dan realisasi keuangan tidak termasuk Belanja Gaji dan BTT